

State of Alaska
FY2010 Governor's Operating Budget

Department of Administration
Therapeutic Courts Support Services
Component Budget Summary

Component: Therapeutic Courts Support Services

Contribution to Department's Mission

This Component holds grants funding which is managed by the Department of Health & Social Services, Division of Behavioral Health.

Core Services

- This Component holds grants funding which is managed by the Department of Health & Social Services, Division of Behavioral Health.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$65,000

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

This Component holds grants funding which is managed by the Department of Health & Social Services, Division of Behavioral Health.

Significant Changes in Results to be Delivered in FY2010

This Component holds grants funding which is managed by the Department of Health & Social Services, Division of Behavioral Health.

Major Component Accomplishments in 2008

This Component holds grants funding which is managed by the Department of Health & Social Services, Division of Behavioral Health.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Therapeutic Courts Support Services
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	65.0	65.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	65.0	65.0
Funding Sources:			
1004 General Fund Receipts	0.0	65.0	65.0
Funding Totals	0.0	65.0	65.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	65.0	0.0	0.0	65.0
FY2010 Governor	65.0	0.0	0.0	65.0